

Vote: 525 Kiboga District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Kiboga District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Administration

SubProgramme: 1381 District and Urban Administration

Output: 138101 Operation of the Administration Department

227004	<i>Fuel, Lubricants and Oils</i>	38,000,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-613	38,000,000.000	NonWage	Open Bidding	06/05/2020	04/08/2020
228002	<i>Maintenance - Vehicles</i>	7,000,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	7,000,000.000	NonWage	Micro Procurement	02/08/2020	07/08/2020
Total For Workplan : Administration		45,000,000.000				

Prepared by Name: **Geoffrey Banga Nkurunziza**
Signature:
Designation: **Head of Administration**
Date: 19/06/2020 11:23

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Workplan: Statutory Bodies

SubProgramme: 1382 Local Statutory Bodies

Output: 138202 LG Procurement Management Services

<i>221001</i>	<i>Advertising and Public Relations</i>	2,000,000.000				
221001-1	Newspapers - Adverts (Procurement)-1271	2,000,000.000	NonWage	Open Bidding	05/03/2020	03/06/2020

Output: 138203 LG Staff Recruitment Services

<i>221001</i>	<i>Advertising and Public Relations</i>	2,000,000.000				
221001-1	Newspapers - Adverts (Jobs)-1270	2,000,000.000	NonWage	Open Bidding	03/03/2020	01/06/2020

Total For Workplan : Statutory Bodies **4,000,000.000**

Prepared by

Name:

Patrick Wamala

Signature:

Designation:

Head of Statutory Bodies

Date:

19/06/2020 11:23

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Workplan: Production and Marketing						
SubProgramme: 0181 Agricultural Extension Services						
Output: 018175 Non Standard Service Delivery Capital						
312104	Other Structures	3,099,879.000				
312104-1	Construction Services - Civil Works-392	3,099,879.000	GouDev	Restricted Bidding	02/08/2020	31/10/2020
312201	Transport Equipment	21,000,000.000				
312201-1	Transport Equipment - Motorcycles-1920	21,000,000.000	GouDev	Restricted Bidding	02/08/2020	31/10/2020
312202	Machinery and Equipment	26,761,195.000				
312202-1	Machinery and Equipment - Assorted Equipment-1004	3,000,000.000	GouDev	Restricted Bidding	02/08/2020	31/10/2020
312202-2	Machinery and Equipment - Feed Mill-1049	4,000,000.000	GouDev	Restricted Bidding	02/08/2020	31/10/2020
312202-3	Machinery and Equipment - Fridges-1055	4,500,000.000	GouDev	Restricted Bidding	02/08/2020	31/10/2020
312202-4	Machinery and Equipment - Maintenance and Repair-1078	10,761,195.000	GouDev	Restricted Bidding	02/08/2020	31/10/2020
312202-5	Machinery and Equipment - Value Addition Equipment-1148	4,500,000.000	GouDev	Restricted Bidding	02/08/2020	31/10/2020
312212	Medical Equipment	2,700,000.000				
312212-1	Equipment - Assorted Kits-506	2,700,000.000	GouDev	Restricted Bidding	02/08/2020	31/10/2020
312301	Cultivated Assets	3,086,169.000				
312301-1	Cultivated Assets - Seedlings-426	3,086,169.000	GouDev	Restricted Bidding	02/08/2020	31/10/2020

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SubProgramme: 0182 District Production Services

Output: 018275 Non Standard Service Delivery Capital

312104	<i>Other Structures</i>	4,450,121.000				
312104-1	Construction Services - Civil Works-392	4,450,121.000	GouDev	Restricted Bidding	02/08/2020	31/10/2020
312301	<i>Cultivated Assets</i>	22,500,000.000				
312301-1	Cultivated Assets - Cattle-420	22,500,000.000	GouDev	Restricted Bidding	02/08/2020	31/10/2020
<i>Total For Workplan : Production and Marketing</i>		83,597,364.000				

Prepared by

Name:

John Atikoro

Signature:

Designation:

Head of Production and Marketing

Date:

19/06/2020 11:23

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Workplan: **Health**

SubProgramme: **0881 Primary Healthcare**

Output: **088180 Health Centre Construction and Rehabilitation**

312101	Non-Residential Buildings	51,999,999.990				
312101-1	Building Construction - Latrines-237	51,999,999.990	GouDev	Open Bidding	03/08/2020	01/12/2020
Total For Workplan : Health		51,999,999.990				

Prepared by Name: **Sarah Nansikombi**
Signature:
Designation: **Head of Health**
Date: 19/06/2020 11:23

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Workplan: Education						
<i>SubProgramme: 0781 Pre-Primary and Primary Education</i>						
Output: 078102 Primary Teaching Services						
227004	Fuel, Lubricants and Oils	3,100,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses(Entitled Officers)-618	3,100,000.000	NonWage	Open Bidding	06/11/2019	04/02/2020
Output: 078180 Classroom construction and rehabilitation						
312101	Non-Residential Buildings	319,447,075.000				
312101-1	Building Construction - Construction Expenses-213	319,447,075.000	GouDev	Open Bidding	12/03/2020	10/07/2020
<i>SubProgramme: 0782 Secondary Education</i>						
Output: 078280 Secondary School Construction and Rehabilitation						
312101	Non-Residential Buildings	762,978,170.000				
312101-1	Building Construction - Building Costs-209	762,978,170.000	GouDev	Open Bidding	12/03/2020	10/07/2020
<i>SubProgramme: 0784 Education & Sports Management and Inspection</i>						
Output: 078401 Monitoring and Supervision of Primary and Secondary Education						
221008	Computer supplies and Information Technology (IT)	545,579.000				
221008-1	ICT - Toner-852	545,579.000	NonWage	Open Bidding	07/07/2020	05/10/2020
227004	Fuel, Lubricants and Oils	10,580,421.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	10,580,421.000	NonWage	Open Bidding	05/07/2020	03/10/2020
228002	Maintenance - Vehicles	4,500,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	4,500,000.000	NonWage	Open Bidding	27/07/2020	25/10/2020
Output: 078403 Sports Development services						
221011	Printing, Stationery, Photocopying and Binding	2,000,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	2,000,000.000	NonWage	Open Bidding	28/10/2020	26/01/2021
227004	Fuel, Lubricants and Oils	1,800,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	1,800,000.000	NonWage	Open Bidding	06/05/2020	04/08/2020

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SubProgramme: 0785 Special Needs Education

Output: 078501 Special Needs Education Services

221011	<i>Printing, Stationery, Photocopying and Binding</i>	500,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	500,000.000	NonWage	Open Bidding	06/07/2020	04/10/2020
227004	<i>Fuel, Lubricants and Oils</i>	1,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses(Entitled Officers)-618	1,000,000.000	NonWage	Open Bidding	07/07/2020	05/10/2020
Total For Workplan : Education		1,106,451,245.000				

Prepared by Name: **Eriah Ssebuyungo**
Signature:
Designation: **Head of Education**
Date: 19/06/2020 11:23

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Workplan: Roads and Engineering

SubProgramme: 0481 District, Urban and Community Access Roads

Output: 048105 District Road equipment and machinery repaired

228003	<i>Maintenance – Machinery, Equipment & Furniture</i>	70,069,128.000				
228003-1	Machinery and Equipment - Assorted Equipment-1002	70,069,128.000	NonWage	Restricted Bidding	02/08/2020	31/10/2020

Output: 048108 Operation of District Roads Office

228002	<i>Maintenance - Vehicles</i>	10,086,964.000				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	10,086,964.000	NonWage	Quotations	02/08/2020	01/09/2020

Total For Workplan : Roads and Engineering **80,156,092.000**

Prepared by Name: **Ismail Mukiibi**
Signature:
Designation: **Head of Roads and Engineering**
Date: 19/06/2020 11:23

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Workplan: Water

SubProgramme: 0981 Rural Water Supply and Sanitation

Output: 098101 Operation of the District Water Office

221008	Computer supplies and Information Technology (IT)	3,000,000.000				
221008-1	ICT - Laptop (Notebook Computer) -779	3,000,000.000	NonWage	Quotations Procurement	01/06/2020	01/07/2020
221011	Printing, Stationery, Photocopying and Binding	1,000,000.000				
221011-1	Stationery - Assorted Office Items-1759	1,000,000.000	NonWage	Quotations Procurement	01/07/2020	31/07/2020
221012	Small Office Equipment	1,413,152.000				
221012-1	Office Equipment and Supplies - Furniture-1306	1,413,152.000	NonWage	Quotations Procurement	01/07/2020	31/07/2020
227004	Fuel, Lubricants and Oils	5,328,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	5,328,000.000	NonWage	Quotations Procurement	01/07/2020	31/07/2020
228002	Maintenance - Vehicles	9,300,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	9,300,000.000	NonWage	Quotations	01/07/2020	31/07/2020

Output: 098181 Spring protection

312104	Other Structures	18,000,000.000				
312104-1	Construction Services - Civil Works-392	18,000,000.000	GouDev	Quotations	01/07/2020	31/07/2020

Output: 098183 Borehole drilling and rehabilitation

281502	Feasibility Studies for Capital Works	28,000,000.000				
281502-1	Feasibility Studies - Consultancy-567	28,000,000.000	GouDev	Open Bidding	01/06/2020	30/08/2020
312104	Other Structures	302,956,534.000				
312104-1	Construction Services - Civil Works-392	274,256,534.000	GouDev	Open Bidding	01/06/2020	29/09/2020

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312104-2	Construction Services - Maintenance and Repair-400	28,700,000.000	GouDev	Quotations Procurement	01/07/2020	31/07/2020

Output: 098184 Construction of piped water supply system

281503	<i>Engineering and Design Studies & Plans for capital works</i>	45,000,000.000				
281503-1	Engineering and Design studies and Plans - Consultancy-476	45,000,000.000	GouDev	Open Bidding	01/07/2020	29/09/2020
Total For Workplan : Water		413,997,686.000				

Prepared by Name: **Moses Walakira**
Signature:
Designation: **Head of Water**
Date: 19/06/2020 11:23

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Workplan: Natural Resources

SubProgramme: 0983 Natural Resources Management

Output: 098372 Administrative Capital

312301	Cultivated Assets	15,000,000.000				
312301-1	Cultivated Assets - Seedlings-426	15,000,000.000	GouDev	Open Bidding	05/10/2020	03/01/2021
Total For Workplan : Natural Resources		15,000,000.000				

Prepared by Name: **Patrick Musasizi**
Signature:
Designation: **Head of Natural Resources**
Date: 19/06/2020 11:23

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Workplan: **Planning**

SubProgramme: **1383 Local Government Planning Services**

Output: **138301 Management of the District Planning Office**

227001	Travel inland	8,000,000.000				
227001-1	Travel Inland - Facilitation-2020	8,000,000.000	NonWage	Open Bidding	02/08/2020	31/10/2020

Output: **138372 Administrative Capital**

312101	Non-Residential Buildings	24,999,999.999				
312101-1	Building Construction - Construction Expenses-213	24,999,999.999	GouDev	Restricted Bidding	02/08/2020	31/10/2020
312104	Other Structures	9,999,999.999				
312104-1	Construction Services - Livestock Markets-399	9,999,999.999	GouDev	Restricted Bidding	02/08/2020	31/10/2020
312213	ICT Equipment	18,300,000.000				
312213-1	ICT - Assorted Computer Accessories-706	10,299,999.999	GouDev	Open Bidding	02/08/2020	31/10/2020
312213-2	ICT - Cameras-724	8,000,000.001	GouDev	Open Bidding	02/08/2020	31/10/2020

Total For Workplan : Planning **61,299,999.998**

Prepared by Name: **Andrew Ssese Wagudde**
Signature:
Designation: **Head of Planning**
Date: 19/06/2020 11:23